

THE TED MULLER CAMP SCHOLARSHIP FUND

ANNUAL REPORT 2022





PRESIDENT'S STATEMENT

The Ted Muller After-School and Summer Program Fund was established in 1996 with donations provided in memory of Ted Muller, District 65 teacher, longtime camp counselor, and lifelong Evanston resident.

The mission of the fund, which has become known simply as the Ted Fund, is to provide District 65 students in 2nd - 5th grades whose families live below the poverty line the opportunity to attend local summer day camps for four consecutive years. Nearly one out of every three children in Evanston comes from a family that cannot afford extras such as summer camp or other enrichment programs. Children are selected for the program by school social workers in cooperation with second grade teachers.

In 2022, the Fund sent 163 kids from District 65 elementary schools to camp. Thanks to a generous donation through Hannah Robbins/Swag.com, we were able to provide \$100 gift certificates to the 5th grade kids in the program to be used on the Swag.com website for clothing and shoes.

We held our benefit at Ten Mile House in April 2022. The annual Appeal was sent in September 2022. Giving Tuesday request sent November 29, 2022. End-of-year appeal sent December 19, 2022.

It is a pleasure to serve with this active and enthusiastic Board - a big thank you to all our Board members for their outstanding support and dedication.

KATHY ROCKLIN

Ted Fund President 2022

FINANCIAL STATEMENTS

2022 INCOME STATEMENT

INCOME	2021	2022
Uncategorized	\$0	\$200
Annual Appeal	\$32,382	\$29,650
Fundraiser Income	\$0	\$62,029
Gifts Received	\$25,735	\$17,034
Grants	\$0	\$0
Interest Income	\$4,238	\$2,288
Memorial Gifts	\$20	\$95
TOTAL INCOME	\$62,375	\$111,296
EXPENSES		
Administrative	\$983	\$1,715
Annual Appeal Exp.	\$976	\$1,002
Camper Support	\$85,351	\$96,672
Credit Card Processing	\$207	\$163
Fundraising	\$0	\$12,998
Insurance	\$730	(\$4)
TOTAL EXPENSES	\$88,247	\$112,535
NET	(\$25,872)	(\$1,239)



FINANCIAL STATEMENTS

2022 BALANCE SHEET

ASSETS

Cash and Bank Accounts	
Checking	\$30,876
Commerce State Bank	0
Goldman Sachs	\$260,000
Invst Money Market	\$40,521
Opco Cash	\$39,097
TOTAL CASH & ACCTS	\$370,495

TOTAL ASSETS	\$370,495
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LIABILITIES

Camper Support 2022	\$100,000
Camper Support 2023	\$100,000
Camper Support 2024	\$100,000
Camper Support 2025	\$100,000

TOTAL LIABILITIES	\$400,000
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OVERALL TOTAL	(\$29,505)
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2022 PARTICIPATING CAMPS

City of Evanston Camps

Summer Discovery Camp
Kid City
Tween Scene
Sports Camp
Figure Skating Camp
Summer Summit Camp
Taste of the Arts
EcoExplorer Camp
Robotics Camp
Tennis & Soccer Camp
Basketball 101 Camp
Ocean & Marine Arts
Minecraft Master Engineering with LEGO
Sports Camp: Only Girls
Adventure Through Creation
Immersion in the Arts
Futuristic STEM
End of Summer Bash
Gymnastic Mini-Camp
Jedi Fencing Training Mini-Camp
Flag Football Camp
Camp Spark
Camp Real

Other Camps

Connelly's Martial Arts Camp
Family Focus
Ridgeville Summer Camp
Oasis Summer Day Camp
YMCA Summer Day Camp
Dance Center Evanston: Magical Creatures Camp & Passport to Dance
Skokie STEM Exploration with LEGO
Skokie Sports & More
Northwestern Wildcat Camp
Musical Theater Works
Actors Gymnasium
Skokie Dance Intensive Camp
Sew on Central
Evanston Art Center



The Ted Muller After-School and Summer Program Fund is a tax-exempt, 501(c)(3) charitable organization providing children of limited means with scholarships for organized recreation, enrichment programs, and community advocacy.

No goods or services were provided in exchange for a donation.

Our federal tax identification number is 36-4320460.