THE TED MULLER CAMP SCHOLARSHIP FUND

ANNUAL REPORT 2024





PRESIDENT'S STATEMENT

The Ted Muller After-School and Summer Program Fund was established in 1996 with donations provided in memory of Ted Muller, District 65 teacher, longtime camp counselor, and lifelong Evanston resident.

The mission of the fund, which has become known simply as the Ted Fund, is to provide District 65 students in 2nd - 5th grades, whose families live below the poverty line, the opportunity to attend local summer day camps for three or four consecutive years. Nearly one out of every three children in Evanston comes from a family that cannot afford extras such as summer camp or other enrichment programs. Children are selected for the program by school social workers in cooperation with second and third grade teachers.

In 2024, the Fund sent 125 kids from District 65 elementary schools to camp and, for the first time, 10 kids to overnight camp at Camp Echo. We also provided swim lessons summer/fall 2024 to 15-20 kids.

We held our benefit at Double Clutch in April 2024. The Annual Appeal was sent in September 2024. The Ted Fund was announced as the beneficiary of the Woman's Club of Evanston's annual 2025 Revue.

It is a pleasure to serve this active and enthusiastic Board—a big thank you to all members for their outstanding support and dedication.

KATHY ROCKLIN

Ted Fund President 2024

FINANCIAL STATEMENTS

2024 INCOME STATEMENT

INCOME	2023	2024
Annual Appeal	\$41,818	\$24,855*
Fundraiser Income	\$61,340	\$63,236*
Gifts Received	\$11,251	\$15,017*
Interest Income	\$10,866	\$6,407
Grants	\$0	\$3,200
Memorial Gifts	\$0	\$95
Other Income	<u>\$0</u>	<u>\$0</u>
TOTAL INCOME	\$125,295	\$111,296
EXPENSES		
Administrative	\$596	\$2,252
Annual Appeal Exp.	\$1,167	\$1,9612
Camper Support	\$84,696	\$111,368
Credit Card Processing	\$204	\$106
Fundraising	\$13,783	\$15,401
<u>Dining</u>	<u>\$0</u>	<u>\$49</u>
TOTAL EXPENSES	\$100,446	\$131,1375
NET	\$24,849	(\$18,423)
*Income less credit card fess		



FINANCIAL STATEMENTS

2024 BALANCE SHEET

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Cash and Bank Accounts	
Checking	\$39,466
Invst Money Market	\$20,782
Vanguard Fed Money Market	\$137,079
Opco Cash	\$188,269

TOTAL CASH & ACCTS \$385,596

TOTAL ASSETS \$385,596

LIABILITIES

Camper Support 2025	\$100,000
Camper Support 2026	\$100,000
Camper Support 2027	\$100,000

TOTAL LIABILITIES \$300,000

OVERALL TOTAL \$85,596

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2024 PARTICIPATING CAMPS

City of Evanston Camps

SKid City

Summer Discovery Camp

James Park Sports Camp

Gymnastics Camp

Camp Spark

Aquatics Camp

Full Day Basketball Camp

Basket Ball 201 Camp

Soccer Camp

Snapology Pokemania

Camp Real

Learn to Skate Hockey

Robert Crown Tennis

Robert Crown Soccer

Summer Voyagers Camp

Fun Factory

Tween Scene

Other Camps

Oasis Summer Day Camp

Connelly's Martial Arts Academy

Art Makers Outpost

YMCA Summer Day Camp

Ridgeville Art and Adventure

Ridgeville Incrediflix

Family Focus

McGaw YMCA Camp Echo

Mudlark

Evanston Art Center (various camps)

Northwestern Windsurfing and Sailing

Northwestern Wildcat Camp

Actors Gymnasium

District 65 School Age Childcare Summer Camp

Camp Skokie

Camp Skokie Central Park

Skokie Varsity Sports Camp

Canal Shores Golf Camp



The Ted Muller After-School and Summer Program Fund is a tax-exempt, 501(c)(3) charitable organization providing children of limited means with scholarships for organized recreation, enrichment programs, and community advocacy.

No goods or services were provided in exchange for a donation.

Our federal tax identification number is 36-4320460.